

# I-1. Each Elementary School - Total School Spending

Eldredge Elementary #20

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,873	Amount	% To Total School	Per Pupil			
School Enrollment:	291						
Total		\$ 1,848,081	100.0%	\$ 6,351	\$ 6,675	-4.9%	80.7%
Instruction		\$ 1,277,428	69.1%	\$ 4,390	\$ 4,612	-4.8%	55.8%
Face-to-Face Teaching		\$ 1,185,454	64.1%	\$ 4,074	\$ 4,333	-6.0%	51.7%
Instructional Teachers		1,122,881	60.8%	3,859	4,106	-6.0%	49.0%
Substitutes		19,157	1.0%	66	62	5.7%	0.8%
Instructional Paraprofessionals		43,417	2.3%	149	164	-9.3%	1.9%
Classroom Materials		\$ 91,973	5.0%	\$ 316	\$ 279	13.3%	4.0%
Pupil-Use Technology & Software		28,141	1.5%	97	73	33.0%	1.2%
Instructional Materials, Trips & Supplies		63,832	3.5%	219	206	6.4%	2.8%
Instructional Support		\$ 182,709	9.9%	\$ 628	\$ 635	-1.2%	8.0%
Pupil Support		\$ 73,001	4.0%	\$ 251	\$ 303	-17.3%	3.2%
Guidance & Counseling		432	0.0%	1	1	148.4%	0.0%
Library & Media		48,435	2.6%	166	213	-21.9%	2.1%
Extracurricular		1,884	0.1%	6	14	-54.9%	0.1%
Student Health & Services		22,251	1.2%	76	75	1.5%	1.0%
Teacher Support		\$ 17,753	1.0%	\$ 61	\$ 63	-3.1%	0.8%
Curriculum Development		3,955	0.2%	14	13	7.5%	0.2%
In-Service, Staff Development & Support		13,798	0.7%	47	50	-5.7%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 91,954	5.0%	\$ 316	\$ 269	17.5%	4.0%
Program Management		3,119	0.2%	11	9	17.3%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		88,835	4.8%	305	260	17.5%	3.9%
Operations		\$ 241,306	13.1%	\$ 829	\$ 917	-9.6%	10.5%
Non-Instructional Pupil Services		\$ 102,603	5.6%	\$ 353	\$ 391	-9.8%	4.5%
Transportation		54,116	2.9%	186	219	-15.1%	2.4%
Food Service		48,486	2.6%	167	172	-3.0%	2.1%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 138,703	7.5%	\$ 477	\$ 526	-9.4%	6.1%
Building Upkeep, Utilities & Maintenance		138,703	7.5%	477	526	-9.4%	6.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 146,639	7.9%	\$ 504	\$ 511	-1.5%	6.4%
School Management		\$ 146,639	7.9%	\$ 504	\$ 511	-1.5%	6.4%
Principals & Assistant Principals		82,275	4.5%	283	278	1.8%	3.6%
School Office		64,364	3.5%	221	234	-5.3%	2.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%